

Mission Fulfillment Indicators:

These include most of our state KPMs and are grouped by Core Theme.

	Core Theme: Academic Transfer	Core Theme: Career & Technical Ed (CTE)	Core Theme: Essential Skills	Core Theme: Lifelong Learning
Access	1. Bridge rates between pre-college and college coursework	2. Bridge rates between pre-college and CTE coursework		
	3. Enrollment and FTE in LDC coursework	4. Enrollment and FTE in CTE Occ. Prep coursework	5. Enrollment and FTE in ABE/GED coursework	
		6. Enrollment and FTE in CTE Occ. Supp. coursework	7. Enrollment and FTE in ESL coursework	
			8. Enrollment and FTE in developmental coursework in mathematics and writing	
	9. Headcount and demographics of students in LDC coursework	10. Headcount and demographics of students in CTE Occ. Prep. Coursework	11. Headcount and demographics of students in ABE/GED Coursework	12. Headcount and demographics of students in community education programs
		13. Headcount and demographics of students in CTE Occ. Supp. Coursework	14. Headcount and demographics of students in ESL Coursework	

			15. Headcount and demographics of students in developmental coursework in mathematics and writing	
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Quality Experience	16. Rates of Attainment of Gen Ed SLOs	17. Rates of Attainment of Rel Instr. SLOs	18. ABE/GED/ESL completion rates for TOPS levels	
	19. Rates of Attainment of Program SLOs	20. Rates of Attainment of Program SLOs		
	21. Key CCSSE measures	22. Key CCSSE measures	23. Key CCSSE measures	
	24. Transferability of Transfer Courses	25. Key employer satisfaction survey measures		
		26. Employee perception of occupational supplemental offerings		

Transition/ completion	27. Transfer Rates	28. Employment Rates	29. Basic Skills/ESL student completing at least one college-level credit	
	30. GPA at 4-year Institution	31. Certification/licensing exam passage rates	32. Basic Skills/ESL student completing at least fourteen college-level credits	
	33. 4-year degree attainment Rates		34. Rate developmental math students complete math requirement for degree/certificate	

	35. Time to 4-year degree		36. Rate developmental writing students complete writing requirement for degree/certificate	
	37. Total number of credits earned at 4-year degree			

Responsiveness		38. CTE programs address regional labor needs		39. Participation in college special events for students and community
		40. Participation in SBDC and CTDS offerings		41. Number of educational partnerships
				42. Number of partnerships with other entities

Fiscal Responsibility Indicators:				
<i>These support all four Core Themes by making the CCC as affordable as possible for students. It also demonstrates good fiscal stewardship of public dollars.</i>				
43. Tuition and fees compared to other CCs in Oregon	44. Tuition and fees compared to CCs in the metro area	45. New revenue based on grants and other alternative funding sources	46. Resources available based on efficiencies and LEAN processes.	47. Proportion of State Funding compared to prior year level

Other Indicators:				
<i>These are Access Indicators at the macro level.</i>				
48. Headcount and FTE overall	49. Demographics of overall student population	50. Minority Enrollment - KPM #18	51. ACC by HS	52. High School Penetration Patterns by HS

Presidents' Council 53. Service Area penetration, by region	54. Key CCSSE measures, overall	55. Distribution of enrollments (LDC, occ prep, occ supp, dev. ed, non credit etc.)	56. Financial Assistance totals and demographics	
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Coded 11.01.11-Handout #3